



Peace River School Division

CAPITAL PLAN

2025-2028





Peace River School Division

Learning Together - Success for All

Capital Plan Submission Process

The deadline for School Districts to submit their 2024-2027 Capital Plans is April 1, 2024. School Boards have an opportunity to request revisions to their Capital Plan priorities between September 30 and October 15 for the submission year. Any requested change must be accompanied by a rationale, including supporting documentation such as enrolment data, facility condition report, etc., and a record of the board motion approving the change.

Changes from the 2024-2027 Capital Plan

On July 25, 2023, there was an announcement by Alberta Education that the Peace River School Division (PRSD) was approved for funding to renovate the Manning Bus Garage into a CTS shop for the new Manning Aurora Composite School. This project had been the #1 priority for PRSD when the Spring 2024-2027 Capital plan was submitted. An updated 2024-2027 Capital Plan was submitted after this project had received design funding approval with Red Earth Creek new School project becoming the new #1 priority. With Budget 2024 being released we have now received full construction funding for the Red Earth Creek School. This announcement removes Red Earth Creek School from the Capital Plan.

Following the transfer of St. Thomas More School in Fairview from Grande Prairie and District Catholic Schools to Holy Family Catholic Regional Division, all of the previous partnerships between GPCSD and PRSD are no longer relevant for the current reality of what is available to students in Fairview. As a result, the PRSD Board of Trustees agreed to remove Fairview from their capital plan, and instead strike a Board committee to begin the investigative work required to determine what the Division's next steps should be for Fairview and area.

A new request for funding to conduct a Value Scoping session for the Town of Peace River has been added to help determine the best approach for educational programs in the community.

All projects along with supporting documents are submitted through Blims.



Pre-Planning funding for a Value Scoping Session in the town of Peace River

Currently PRSD is operating four schools within the town of Peace River. Springfield Elementary School (K-4), T. A. Norris Middle School (5-8), Peace River High School (9-12) and Peace River Outreach School.

T. A. Norris has not had a modernization since 1990. This school was originally a Junior High School and was changed to a middle school at the start of the 2006-2007 school year following the closure of McGrath School and the modernizations of Springfield Elementary and Peace River High School. T.A. Norris School requires a modernization. In order to determine the extent of the modernization, a Value Scoping Session would explore the best options for grade configuration, educational programs, community needs, and possible partnerships that might be formed. The Value Scoping would also provide an opportunity for the Community to have input into the future of education programs for the town of Peace River.



Worsley Central School Modernization (#13005)



Worsley Central School was last modernized in 1989. Some facility upgrades have been completed using IMR and CMR funding, but funding has not been sufficient to cover all the required repairs and replacements. The wood floor structure in the 1956 and 1961 portions of the school require structural upgrades. Other building components upgrades required include hardware, lighting, millwork, plumbing fixtures, roofing, HVAC systems, flooring, fire alarm upgrades, interior finishes, site drainage and sidewalk replacements. Several of the existing classrooms will also be resized and modified to achieve better use of existing space and better accommodate programs such as CTS and video conferencing. Partnerships with community organizations and the Municipality along with determining the final project scope can better be determined following a Value Scoping Session. Estimated Cost: \$5,789,676 (subject to change following Value Scoping).



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