

THREE-YEAR EDUCATION PLAN

Background

Educational planning is an essential part of ensuring that all students have equitable opportunities to acquire the knowledge, skills, and attitudes they need to be self-reliant, responsible, caring, and contributing citizens. Planning ensures resources for education are used in the best possible ways to meet the educational needs of Alberta's young people.

The Division plan outlines priorities for student learning, guides budget development, and forms the basis for reporting on progress and achievement.

The Division is required by Alberta Education to prepare an education plan that aligns with the Alberta Education Three-Year Business Plan and focuses on student learning over a three-year period. Plans are updated annually so that, as one year is completed, another is added and the plan continues in a three-year time frame.

Procedures

1. System Planning Guidelines

- 1.1 The vision, mission, principles and beliefs, and motto will provide overall direction for system planning.
- 1.2 The planning process will recognize identified local priorities during the planning process.
- 1.3 The actions and endeavours of the Division and its schools must be guided by sound planning processes. The planning process must provide ample opportunity for input and meaningful involvement by stakeholder groups. Formal processes for the Division to develop, revise, and extend its Three-Year Education Plan that identify priorities, outcomes, measures, targets, strategies, and timelines for task completion will be developed each year.

2. Three-Year Education Plan

- 2.1 A Division education plan that meets local needs and fulfills provincial accountability requirements will be developed and implemented.
- 2.2 The plan will be kept current to ensure focused, efficient and effective change and improvements.
- 2.3 The plan will be updated annually.
- 2.4 The plan will be improvement focused and will identify areas/priorities for improvement each year.
 - 2.4.1 The plan will include provincially mandated priority areas with strategies and measures.

- 2.4.2 The plan may include other strategies and measures reflecting local needs.
- 2.5 The plan will outline the deployment of resources and be consistent with the provincial funding framework.
3. The Superintendent will:
- 3.1 Submit the plan to the Board for approval in conjunction with the Annual Education Results Report (AERR).
 - 3.2 Ensure that the Division combined Three-Year Education Plan/AERR is submitted to Alberta Education in a form and at a time that meets requirements.
 - 3.3 Prepare a news release outlining the initiatives to be undertaken during the upcoming school year.
 - 3.4 Make provision for distribution of the Three-Year Education Plan and its placement on the Division website.
 - 3.5 Prepare semi-annual progress reports including areas of success and areas for improvement on the Division education plan which will be presented to the Board.

Adopted/Revised: JUN 2016/NOV 2019

Reference: Section 18, 33, 51, 52, 53, 55, 66, 67, 222 Education Act
Section 16 Government Accountability Act
Section 7, Education Grants Regulation
Section 13, School Councils Regulation
Policy and Requirements for School Board Planning and Reporting
School Authority Planning and Reporting Reference Guide
Guide to Education ECS to Grade 12