

# Budget Highlights

For the 2024-2025 School Year

## REVENUES

**\$57.2M**

Alberta Education  
Fees and Others  
External Services

\$54.4 M  
\$1.7 M  
\$1.1 M

## PROGRAMS

**\$57.7M**

Instructional  
Plant Operations  
Transportation  
Board Governance & Administration

\$40.4 M 70%  
\$8.3 M 14%  
\$6.5 M 12%  
\$2.5 M 4%

## **\$0.9M DEFICIT FUNDED WITH OPERATING RESERVES**

Support Staff Salaries  
& Benefits:  
**\$15.2 M (26%)**

Teachers Salaries &  
Benefits:  
**\$25 M (43%)**

Asset  
Amortization:  
**\$4.8 M (8%)**

Supplies &  
Contracted Services:  
**\$12.7 M (22%)**

